

## FY 2012 Navajo/Apache Contract Detail

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment	Awarded			Pending	Paid (Last 30 Days)
Community	Community Awareness Strategy	Strategy Subtotal:	\$30,000	\$30,000	\$10,819	\$19,181		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$30,000	\$10,819	\$19,181		
	Community Outreach Strategy	Strategy Subtotal:	\$75,000	\$75,000	\$78,894	(\$3,894)		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$75,000	\$78,894	(\$3,894)		
	Media Strategy	Strategy Subtotal:	\$10,000	\$10,000	\$8,137	\$1,863		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$10,000	\$8,137	\$1,863		
	Goal Area Subtotal:		\$115,000	\$115,000	\$97,850	\$17,150		
Coordination	Capacity Building Strategy	Strategy Subtotal:	\$50,000	-	-	-		
	Goal Area Subtotal:		\$50,000	-	-	-		
Evaluation	Child Care Compensation and	Strategy Subtotal:	\$0	-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	Child Care Study Strategy	Strategy Subtotal:	\$0	-	-	-		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	-	-		
	External Evaluation Strategy	Strategy Subtotal:	\$0	-	-	-		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	-	-		
	Family and Community Survey	Strategy Subtotal:	\$0	-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	National Advisory Panel Strategy	Strategy Subtotal:	\$0	-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	Needs and Assets Strategy	Strategy Subtotal:	\$25,000	\$25,000	\$25,000	-		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	-	-		
		To Be Determined		-	-	-		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$25,000	\$25,000	-		
	Parent Kits - Study Strategy	Strategy Subtotal:	\$0	-	-	-		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	-	-		
	Statewide Evaluation Strategy	Strategy Subtotal:	\$34,346	\$34,346	\$34,346	-		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$34,346	\$34,346	-		
	Goal Area Subtotal:		\$59,346	\$59,346	\$59,346	-		
Family Support	Community-based Literacy Strategy	Strategy Subtotal:	\$60,000	\$60,000	\$45,651	\$14,349		\$7,720
	Navajo County Library District	07/01/2011-06/30/2012		\$60,000	\$45,651	\$14,349		\$7,720
	Home Visitation Strategy	Strategy Subtotal:	\$166,000	\$104,741	-	\$104,741		
	Navajo County Public Health Services District	01/02/2012-06/30/2012		\$104,741	-	\$104,741		
	Goal Area Subtotal:		\$226,000	\$164,741	\$45,651	\$119,090		\$7,720

Health	Grantee Name	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment				Pending	Paid (Last 30 Days)
Health	Care Coordination/Medical Home	Strategy Subtotal:	\$352,000	\$351,980	\$176,407	\$175,573		
	North Country HealthCare	07/01/2011-06/30/2012		\$152,000	\$111,462	\$40,538		
	Summit Healthcare Association	01/01/2012-06/30/2012		\$199,980	\$64,945	\$135,035		
	Child Care Health Consultation	Strategy Subtotal:	\$60,000	\$60,000	-	\$60,000		
	Navajo County Public Health Services District	07/01/2011-06/30/2012		\$60,000	-	\$60,000		
	Nutrition/Obesity/Physical Activity	Strategy Subtotal:	\$104,500	\$93,961	\$56,785	\$37,176		
	Arizona Board of Regents for and on behalf of University of Arizona	07/01/2011-06/30/2012		\$93,961	\$56,785	\$37,176		
	Oral Health Strategy	Strategy Subtotal:	\$61,000	\$61,000	\$38,091	\$22,909		
	Navajo County Public Health Services District	07/01/2011-06/30/2012		\$61,000	\$38,091	\$22,909		
	Goal Area Subtotal:		\$577,500	\$566,941	\$271,283	\$295,658		
Professional	Community Based Professional	Strategy Subtotal:	\$20,000	\$20,000	\$16,223	\$3,777		
	Northland Pioneer College	07/01/2011-06/30/2012		\$20,000	\$16,223	\$3,777		
	Director Mentoring/Training	Strategy Subtotal:	\$65,000	\$65,000	\$53,968	\$11,032		
	Northland Pioneer College	07/01/2011-06/30/2012		\$65,000	\$53,968	\$11,032		
	FTF Professional REWARDS Strategy	Strategy Subtotal:	\$25,000	\$25,000	\$18,758	\$6,242		
	Valley of the Sun United Way	07/01/2011-06/30/2012		\$25,000	\$18,758	\$6,242		
	Learning Labs Strategy	Strategy Subtotal:	\$240,000	\$81,862	\$16,861	\$65,001		
	Navajo County Education Service Agency	07/01/2011-06/29/2012		\$81,862	\$16,861	\$65,001		
	Recruitment into Field Strategy	Strategy Subtotal:	\$21,500	-	-	-		
	Scholarships non-TEACH Strategy	Strategy Subtotal:	\$20,360	\$20,360	\$14,906	\$5,454	\$9,736	
Quality and Access	Central Arizona College	07/01/2011-06/30/2012		\$20,360	\$14,906	\$5,454	\$9,736	
	Scholarships TEACH Strategy	Strategy Subtotal:	\$23,100	\$23,100	\$2,145	\$20,955		
	Association for Supportive Child Care	07/01/2011-06/30/2012		\$23,100	\$2,145	\$20,955		
	Goal Area Subtotal:		\$414,960	\$235,322	\$122,862	\$112,461	\$9,736	
	Quality First Child Care Scholarships	Strategy Subtotal:	\$180,000	\$180,000	\$180,000	-		
	Valley of the Sun United Way	07/01/2011-06/30/2012		\$180,000	\$180,000	-		
	Summer Transition to Kindergarten	Strategy Subtotal:	\$20,000	-	-	-		
	Overall Total:		\$1,642,806	\$1,321,350	\$776,992	\$544,359	\$9,736	\$7,720